



Welcome, Opening Remarks

Sam Nixon

Commonwealth Chief Information Officer





Welcome

- CIO update
- Please complete video teleconferencing survey by Friday, Oct. 22
- Today's agenda
 - SharePoint
 - Department of Education Student Information Tracking
 - Operational Improvement Initiatives
 - Commonwealth Enterprise Technology Repository
 - Responses to questions from the last AITR meeting
 - Roundtable



SharePoint

Gwen Anderson, VITA Enterprise Applications Division

Pablo Saez, Microsoft





Agenda

- Introduction
- Purpose
- Collaboration
- SharePoint Today
- Microsoft Demo SharePoint 2010
- Key Points
- Next Steps





Purpose

 Provide introduction to building a collaborative environment to help enhance business operations





Collaboration

- People
 - Working together
 - Sharing information
- Process
 - Capturing information
 - Organizing information
 - Storing information
- Technology
 - Tools
 - Infrastructure
 - Architecture





SharePoint Today

AGENCY	VERSION	HOST
TAX	SharePoint 2007	TAX
VDOT	SharePoint 2003	VDOT
DGS	SharePoint 2003	DGS
VITA	SharePoint 2007	Partnership
VMFA	SharePoint 2007	Partnership
WWRC	SharePoint 2000	WWRC
DBHDS	SharePoint 2003	DBHDS





Things to Consider

- How would SharePoint work with business operations?
- What are your requirements?
- Are you interested in getting involved to build the SharePoint strategy?





Microsoft Demo

SharePoint 2010

Pablo Saez





Key Points

- Key Points
 - SharePoint provides many opportunities to enhance collaboration
 - Governance is required
 - Roadmap and communication plans are very important
 - Successful implementations require planning





Next Steps

- **Next Steps**
 - Determine interest, importance and demand of SharePoint
 - Send feedback to cio@vita.virginia.gov
 - Subject: SharePoint
 - Do you have business operations that SharePoint could enhance? If yes, please explain.
 - What are your requirements?
 - Are you interested in working to develop strategy?
 - Develop strategy and define services





Thank You

Gwen Anderson
Enterprise Applications Division
Operations and Maintenance Manager
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Department of Education Student Information Tracking

Bethann Canada, Department of Education





Operational Improvement Initiatives

Brian Snodgrass, Northrop Grumman





Enterprise Applications Portfolio – Commonwealth Enterprise Technology Repository (CETR) v1.2

Peggy Feldmann

Director, Enterprise Applications Division





Agenda

- Current Portfolio
- CETR version 1.2
- Reviewing and Certifying in 2010





Current Portfolio





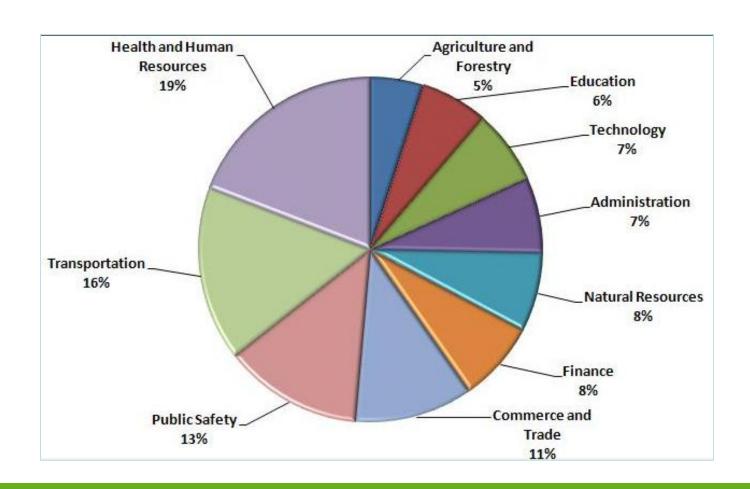
Current Portfolio - Status

- Of the 69 in-scope agencies, 57 have certified their portfolios.
- In-scope does not include Cabinet or institutions of higher education.
- During the last certification period (mid-August through June 30, 2010), the portfolio grew by about 200 applications.
- There are currently 1,951 applications in CETR.





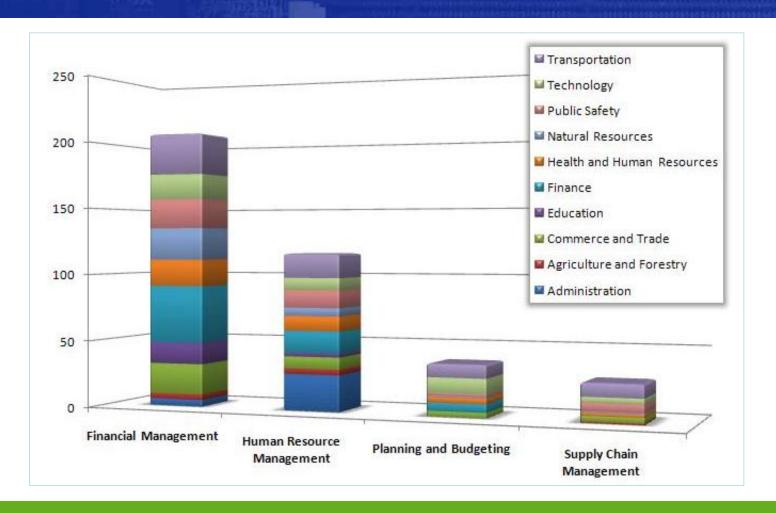
Current Portfolio - By Secretariat







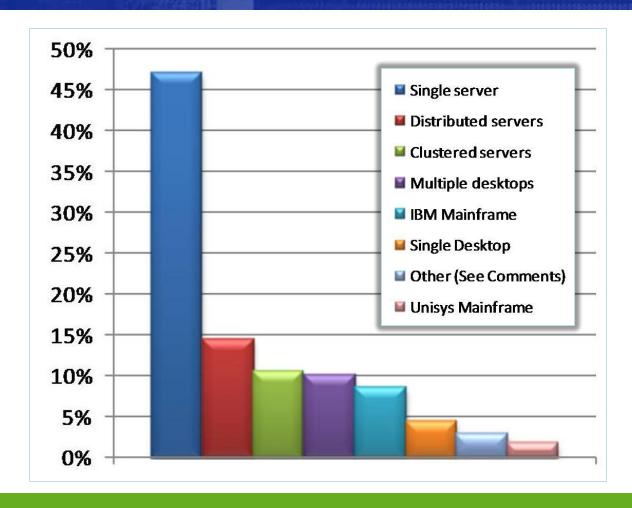
Current Portfolio – Central Admin Functions







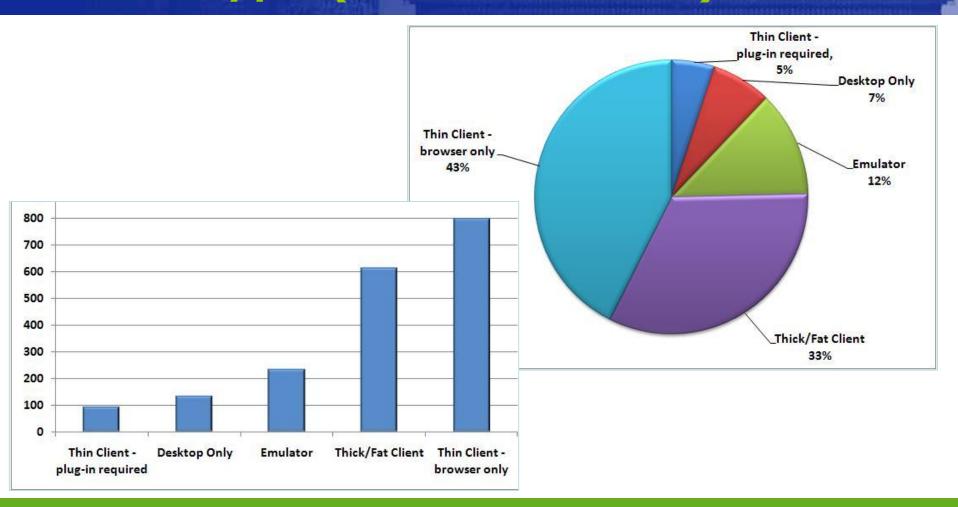
Current Portfolio – Infrastructure







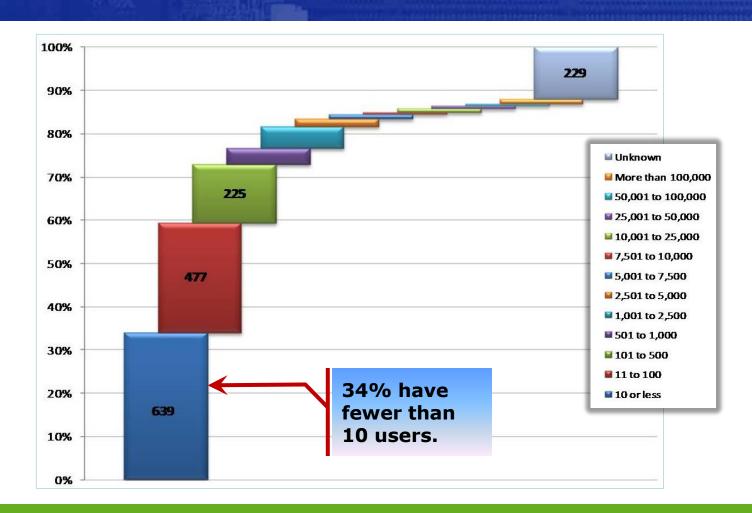
Client Type (Thin, Thick, etc.)







Current Portfolio – Number of Users







CETR version 1.2





CETR v1.2 – Why and How?

- Data quality issues with missing and inconsistent data create challenges when analyzing the portfolio.
- Greater demand for information about and analysis of the portfolio (e.g., from the legislature and the Reform Commission).
- New requirements driven by enterprise (e.g., Cardinal planning) and secretariat (e.g., HHR) initiatives.
- Included agency representatives from TAX, DGIF, DMV, VDOT and VEC in developing and reviewing the requirements.
- CETR v1.2 went live today, Oct. 20, 2010.





CETR v1.2 – New Features at a Glance

- Data exchanges document data moving between agencies and between agencies and external partners. Driven by data standards, enterprise planning and HHR initiatives.
- New Fields: (not a complete list)
 - Identify applications as Enterprise, Collaborative or Agency.
 - Clearly identify websites and Web applications attached to websites and capture URLs.
 - Identify sensitive systems, the nature of the sensitivity, systems subject to security audits and the date of the last audit for each sensitive system.
 - Identify who maintains the application and the cost to maintain within a range (e.g., under \$10,000, \$10,000 \$100,000).
- New Enterprise Read role allows users to see data for other agencies.
- Quality control ensure that a minimum amount of information is collected about each application and data asset.





CETR v1.2 – Quality Control

- Required Fields
 - Hard Stops: cannot save the record without answering. There are only a few of these.
 - **Soft Stops**: cannot certify the portfolio without answering. There are a number of these.
- **Soft Stops** are presented on a new **QC Messages** page for each application and data asset and also in summary for an agency's entire portfolio.
- <u>Each</u> existing application and data asset has a handful of QC messages that will have to be addressed before certification this year.



Reviewing and Certifying in 2010





Update your Portfolio

- 1. Ensure you have access to CETR. The URL is the same: https://ssl01.apps.vita.virginia.gov/cetr.
- 2. Review the "What's New" document available on the Help page.
- 3. Review and update your portfolio.
 - a. Add new applications and data assets as needed.
 - b. Review the existing applications and data assets and make adjustments as needed.
 - c. Correct all QC messages.
 - d. Add data exchanges if you have any.





If you need help...

- 1. Review the User's Guide available on the Help page.
- 2. Contact the VCCC: vccc@vita.virginia.gov or (866) 637-8482.

Note: VITA/EAD has established a Help Desk that will support CETR. The VCCC has been provided with guidance on a small number of topics but will route most calls and e-mails to the VITA/EAD Help Desk staff.





Certification

- VITA does not need formal notice when the agency head designates someone as the certifying authority.
- The AITR must request the "Certify Data Role" for the certifying authority using the form in the User's Guide.
- <u>Certification deadline</u>: **Dec. 15, 2010**.
- Remember: All QC messages must be cleared before certification can occur.





Questions from last AITR meeting

Chad Wirz, VITA
Director of Operations





Questions / Roundtable



Upcoming meetings

- AITR Meeting Dec. 2, CESC
- CIO Council Meeting Nov. 9, DMV